



BILLING RATES - FY 17/18

DEPARTMENT NAME :

University Facilities - Shops

VICE-PRESIDENT AREA :

Vice President for Finance and Operations

| DESCRIPTION OF COMMODITY OR SERVICE : | UNIT OF BILLING | FY 17/18 RATE | CUSTOMERS BEING SERVED |
|--|---------------------------|---|--|
| Custodial Service | per hour | \$25.15 | All requests from Auxiliary organizations and work for departments that is not considered a funded E&G expense |
| Landscape | per hour | \$38.19 | All requests from Auxiliary organizations and work for departments that is not considered a funded E&G expense |
| Maintenance Service | per hour | \$41.79 | All requests from Auxiliary organizations and work for departments that is not considered a funded E&G expense |
| Utilities Construction and High Voltage | per hour | \$41.03 | All requests from Auxiliary organizations and work for departments that is not considered a funded E&G expense |
| Key Cutting | per key | \$5.00 | All campus departments |
| Paper Shredding | per bin | \$11.00 | All campus departments |
| Paper Shredding | per pound | \$0.16 | All campus departments |
| Management and Design | | | |
| Project Management Services | % of total project budget | under \$500,000 = 5.5% \$500,000-\$4.99M = 4.5% \$5M - \$75M = 2.5% >\$75M is negotiated | Primarily Plant Fund |
| Project Design Services (in-house staff) | % of total project budget | 8.0% | Primarily Plant Fund |



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