

BILLING RATES - FY 10/11

DEPARTMENT NAME:

Youth Learning Institute - Pinnacle Falls Adventure Center

VICE-PRESIDENT AREA:

Public Service and Agriculture

| DESCRIPTION OF COMMODITY OR SERVICE : | UNIT OF BILLING | FY 10/11 RATE | CUSTOMERS BEING SERVED |
|---------------------------------------|--------------------|------------------|------------------------------------|
| Room Fees: | | | |
| Camping | per person | \$15.00 | 4-H Camping, CU, Public, & Rentals |
| Cabins | per person | \$20.00 | п |
| Meal Plans: | | | |
| Plan A | | | |
| Breakfast | per person | \$5.25 | 4-H Camping, CU, Public, & Rentals |
| Lunch | per person | \$7.75 | п |
| Dinner | per person | \$8.75 | п |
| Breaks | per person | \$4.00 | п |
| Plan B | | | |
| Breakfast | per person | \$6.25 | 4-H Camping, CU, Public, & Rentals |
| Lunch | per person | \$8.75 | п |
| Dinner | per person | \$9.75 | п |
| Breaks | per person | \$5.00 | п |



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| Plan C | | | |
| Breakfast | per person | \$7.50 | 4-H Camping, CU, Public, & Rentals |
| Lunch | per person | \$9.75 | п |
| Dinner | per person | \$14.25 | п |
| Breaks | per person | \$6.00 | п |
| Meeting Facilities: | | | |
| Pavilion | per day | \$250.00 | 4-H Camping, CU, Public, & Rentals |
| Bath House | per day | \$50.00 | п |
| Programs: | | | |
| High ropes Course | per adult | \$32.00 | 4-H Camping, CU, Public, & Rentals |
| High ropes Course | per child | \$27.00 | п |
| High and Low Ropes Course | per adult | \$43.50 | п |
| High and Low Ropes Course | per child | \$32.00 | 11 |
| Climbing Wall - Adult or Child | per person | \$27.00 | п |
| Low Course | per adult | \$27.00 | 11 |



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| L O | | #00.00 | II . |
| Low Course | per child | \$22.00 | |
| Swimming- per lifeguard | per hour | \$64.00 | п |
| Waterfall Rappel | per person | \$32.00 | п |
| Administrative: | | | |
| Administrative Expense A | per person | \$5.75 | 4-H Camping, CU, Public, & Rentals |
| Administrative Expense B | per person | \$8.50 | п |
| Administrative Expense C | per person | \$10.50 | п |