



BILLING RATES - FY 11/12

DEPARTMENT NAME
University Facilities - Shops

VICE-PRESIDENT AREA
Chief Financial Officer

DESCRIPTION OF COMMODITY OR SERVICE	UNIT OF BILLING	FY 11/12 RATE	CUSTOMERS BEING SERVED
Utilities Construction and High Voltage	per hour	\$30.56	All requests from Auxiliary organizations and work for departments that is not considered a funded E&G expense
Custodial Service	per hour	\$20.76	"
Landscape and Moving Service	per hour	\$33.11	"
Maintenance Service	per hour	\$37.92	"
Key Cutting	per key	\$3.00	All campus departments
Campus Planning	per hour	\$52.47	Primarily Plant Fund Account
Project Design Services (in-house staff)	% of total project budget	8.0%	"
Project Management Services	% of total project budget	under \$500,000 = 5.0% \$500,000-\$4.99M = 4.0% \$5M - \$50M = 2.5%	"