

DEPARTMENT NAME : CAMPUS LIFE: Tilman Auditorium

DESCRIPTION OF COMMODITY OR SERVICE :	UNIT OF BILLING	FY 12/13 RATE	CUSTOMERS BEING SERVED
VENUE			
Military Heritage Plaza	per event	\$75.00	University Auxilary Department
Military Heritage Plaza	per event	\$125.00	Non-University
Tillman Auditorium	per event	\$500.00	University Auxilary Department
Tillman Auditorium	, per event	\$500.00	Non-University Non-Profit
Tillman Auditorium	per event	\$700.00	Non-University
Tillman Auditorium	per event	\$150.00	Recognized Student Orgs
Tillman Auditorium	per event	\$150.00	Non-Auxilary Department
FURNITURE/EQUIPMENT			
Additional Microphones	each	\$15.00	All Groups
Bike Rack - 6' Section	each	Variable	All Groups
Bike Rack - 8' Section	each	Variable	All Groups
Chairs / 3rd party	each	Variable	All Groups
Chairs / in house	each	\$0.80	Recognized Student Organizations
Chairs / in house	each	\$1.25	University Departments
Chairs / in house	each	\$1.25	Non-University
Concert Lights In House	per event	\$150.00	All Groups
Concert Sound	per event	Variable	All Groups
Dance Floor (1-25 sections)	3x3 each	Variable	All Groups
Dance Floor (26-100 sections)	3x3 each	Variable	All Groups
Dry Erase/Flip Chart Stand	each	\$15.00	All Groups
Easel	each	\$5.00	All Groups
Entertainment	per event	Variable	All Groups
Equipment Rental	per event	Variable	All Groups



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Flip Chart Pad	each	\$18.00	All Groups
Furniture Rental	per event	Variable	All Groups
House Sound w/ 5 inputs	, per event	\$90.00	All Groups
Karaoke Machine	, per event	\$25.00	All Groups
Late/Non-Cancellation Fee	, per event	\$50.00	All Groups
LCD Projector - Indoor	each	\$90.00	All Groups
LCD Projector - Outdoor	each	\$100.00	All Groups
Light Towers	per day	\$140.00	All Groups
Light Trees In House	per pair	\$100.00	All Groups
Linens / 3rd party	each	Variable	All Groups
Linens / In House	each	\$10.00	All Groups
Minimum Required Staff	per hour	\$24.00	All Groups
Piano In House	each	\$80.00	All Groups
Piano Rental	per event	Variable	All Groups
Pipe and Drape In House	per section	\$20.00	All Groups
Plants	per event	Variable	All Groups
Podium Rental	per event	Variable	All Groups
Podium - In House	each	\$25.00	Recognized Student Organizations
Podium - In House	each	50.00	University Departments
Podium - In House	each	50.00	Non-University
Portable Large Dry Erase Board	each	\$25.00	All Groups
Radios	each / per day	\$30.00	All Groups
Rain Location	per event	\$50.00	All Groups
Screen - Indoor	each	\$15.00	All Groups
Screen - Outdoor	per event	Variable	All Groups



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Signage	per event	Variable	All Groups
Small Portable Sound System	each	\$150.00	All Groups
Specialty Microphones	each	Variable	All Groups
Spot Light In house	each	\$50.00	All Groups
Stage (4x8 sections)	each	\$30.00 \$30.00	All Groups
Table Skirts with Linens	each	\$30.00 \$15.00	All Groups
Tables / 3rd party	each	Variable	All Groups
Tables / in house	each	7.00	Recognized Student Organizations
Tables / in house	each	\$11.00	University Departments
Tables / in house	each	\$11.00 \$11.00	Non-University
Tents / 3rd party	each	Variable	All Groups
Tents / In house	each	\$75.00	•
		Variable	All Groups
Transport Fees (Off Campus)	per event		All Groups
Transport Fees (On Campus)	per event	Variable	All Groups
Trash Cans (delivery and pick up)	per event	Variable	All Groups
Video Equipment/Services	per event	Variable	All Groups
LABOR			
Box Office (Ticketing Services)	per event	Variable	All Groups
Custodial/Cleaning	per event	Variable	All Groups
Electrician	per event	Variable	All Groups
Landscaping	per event	Variable	All Groups
Marketing Team	per event	Variable	All Groups
Technical Operators	per event	Variable	All Groups
Building Supervisor	per person/per hour	\$20.00	University Departments



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Building Supervisor		\$25.00	Non-University
Change Over	per person/per hour	\$12.00	University Departments
Change Over		\$14.00	Non-University
Contract Event Staff	per event	Variable	All Groups
Guest Services	per person/per hour	\$12.00	University Departments
Guest Services		\$14.00	Non-University
Parking Attendants	per event	Variable	All Groups
Runners	per person/per hour	\$12.00	University Departments
Runners	per event	\$14.00	Non-University
Security	per event	Variable	All Groups
Stage Hands	per person/per hour	\$12.00	University Departments
Stage Hands	per person/per hour	\$14.00	Non-University
TicketTakers	per person/per hour	\$12.00	University Departments
TicketTakers	per person/per hour	\$14.00	Non-University
Ushers	per person/per hour	\$12.00	University Departments
Ushers	per person/per hour	\$14.00	Non-University