



BILLING RATES - FY 13/14

DEPARTMENT NAME :
University Facilities - Shops

VICE-PRESIDENT AREA :
Chief Financial Officer

DESCRIPTION OF COMMODITY OR SERVICE :	UNIT OF BILLING	FY 13/14 RATE	CUSTOMERS BEING SERVED
Campus Planning	per hour	NA	Primarily Plant Fund Account
Custodial Service	per hour	\$21.91	All requests from Auxiliary organizations and work for departments that is not considered a funded E&G expense
Landscape and Moving Service	per hour	\$36.20	All requests from Auxiliary organizations and work for departments that is not considered a funded E&G expense
Maintenance Service	per hour	\$39.48	All requests from Auxiliary organizations and work for departments that is not considered a funded E&G expense
Project Management Services	% of total project budget	under \$500,000 = 5.0% \$500,000-\$4.99M = 4.0% \$5M - \$50M = 2.5%	Primarily Plant Fund
Project Design Services (in-house staff)	% of total project budget	8.0%	Primarily Plant Fund
Utilities Construction and High Voltage	per hour	\$34.05	All requests from Auxiliary organizations and work for departments that is not considered a funded E&G expense
Key Cutting	per key	\$3.00	All campus departments