



BILLING RATES - FY 14/15

DEPARTMENT NAME :
University Facilities - Shops

VICE-PRESIDENT AREA :
Chief Financial Officer

DESCRIPTION OF COMMODITY OR SERVICE :	UNIT OF BILLING	FY 14/15 RATE	CUSTOMERS BEING SERVED
Custodial Service	per hour	\$23.75	All requests from Auxiliary organizations and work for departments that is not considered a funded E&G expense
Landscape and Moving Service	per hour	\$36.58	All requests from Auxiliary organizations and work for departments that is not considered a funded E&G expense
Maintenance Service	per hour	\$40.7800	All requests from Auxiliary organizations and work for departments that is not considered a funded E&G expense
Project Management Services	% of total project budget	under \$500,000 = 5.0%	Primarily Plant Fund
		\$500,000-\$4.99M = 4.0%	
		\$5M - \$50M = 2.5%	
Project Design Services (in-house staff)	% of total project budget	8.0%	Primarily Plant Fund



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DESCRIPTION OF COMMODITY OR SERVICE :	UNIT OF BILLING	FY 14/15 RATE	CUSTOMERS BEING SERVED
Utilities Construction and High Voltage	per hour	\$36.46	All requests from Auxiliary organizations and work for departments that is not considered a funded E&G expense
Key Cutting	per key	\$3.00	All campus departments