



BILLING RATES - FY 15/16

DEPARTMENT NAME :
University Facilities - Shops

VICE-PRESIDENT AREA :
Vice President of Finance and Operations

DESCRIPTION OF COMMODITY OR SERVICE :	UNIT OF BILLING	FY 15/16 RATE	CUSTOMERS BEING SERVED
Custodial Service	per hour	\$24.46	All requests from Auxiliary organizations and work for departments that is not considered a funded E&G expense
Landscape	per hour	\$36.37	All requests from Auxiliary organizations and work for departments that is not considered a funded E&G expense
Maintenance Service	per hour	\$39.7500	All requests from Auxiliary organizations and work for departments that is not considered a funded E&G expense
Project Management Services	% of total project budget	under \$500,000 = 5.0% \$500,000-\$4.99M = 4.0% \$5M - \$50M = 2.5% >\$50M is negotiated	Primarily Plant Fund



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Project Design Services (in-house staff)	% of total project budget	8.0%	Primarily Plant Fund
Utilities Construction and High Voltage	per hour	\$39.50	All requests from Auxiliary organizations and work for departments that is not considered a funded E&G expense
Key Cutting	per key	\$5.00	All campus departments
Paper Shredding	per bin	\$11.00	All campus departments
Paper Shredding	per pound	\$0.16	All campus departments