BILLING RATES - FY 18/19

DEPARTMENT NAME :
Clemson University Center for Workforce Development (CUCWD)

VICE-PRESIDENT AREA :
Provost

DESCRIPTION OF COMMODITY OR SERVICE :	UNIT OF BILLING	FY 18/19 RATE (Internal)	FY 18/19 RATE (Non-Profit)	FY 18/19 RATE (Industry)	CUSTOMERS BEING SERVED
Virtual Reality					
Virtual Reality Developer	per hour	$65.00	$82.00	$99.00	Internal, non-profit, industry
Modeler	per hour	$60.00	$76.00	$92.00	Internal, non-profit, industry
Tester/Business Analyst/Misc	per hour	$31.00	$39.00	$47.00	Internal, non-profit, industry
Project Manager/Program Coordinator	per hour	$35.00	$44.00	$53.00	Internal, non-profit, industry
Graduate Student (including GAD)	per hour	$46.00	$59.00	$71.00	Internal, non-profit, industry
EducateWorkforce					
One-Time Fee - Subsite and Basic Customization of Modules					
Web Developer	per hour	$50.00	$63.00	$76.00	Internal, non-profit, industry
Graphic Designer	per hour	$50.00	$63.00	$76.00	Internal, non-profit, industry
Tester/Misc	per hour	$31.00	$39.00	$47.00	Internal, non-profit, industry
Graduate Student (including GAD)	per hour	$46.00	$59.00	$71.00	Internal, non-profit, industry
Annual Fee - Hosting, Maintenance, Technical Support (Instructor toolkit, analytics, and grading dashboard)					
Infrastructure Management	per hour	$50.00	$63.00	$76.00	Internal, non-profit, industry
User Technical Support	per hour	$30.00	$38.00	$45.00	Internal, non-profit, industry
Graphic Designer	per hour	$50.00	$63.00	$76.00	Internal, non-profit, industry
Tester/Misc	per hour	$30.00	$38.00	$45.00	Internal, non-profit, industry
Graduate Student (including GAD)	per hour	$46.00	$59.00	$71.00	Internal, non-profit, industry

*Equipment/infrastructure costs to be based on number of users accessing system resources

DESCRIPTION OF COMMODITY OR SERVICE :	UNIT OF BILLING	FY 18/19 RATE (Internal)	FY 18/19 RATE (Non-Profit)	FY 18/19 RATE (Industry)	CUSTOMERS BEING SERVED
Instructional Design, Professional Development, Advanced Customization of Modules, Speaking Engagements, Custom Build Modules/Digital Learning Materials, & ePubs					
Instructional Designer	per hour	$58.00	$73.00	$88.00	Internal, non-profit, industry
Instructional Support	per hour	$31.00	$39.00	$47.00	Internal, non-profit, industry
Graphic Designer	per hour	$53.00	$67.00	$81.00	Internal, non-profit, industry
Tester/Misc	per hour	$31.00	$39.00	$47.00	Internal, non-profit, industry
Graduate Student (including GAD)	per hour	$46.00	$59.00	$71.00	Internal, non-profit, industry
Evaluation & Assessment					
Primary Professional Evaluator	per hour	$77.00	$97.00	$118.00	Internal, non-profit, industry
Data Analyst & Statistician	per hour	$46.00	$58.00	$71.00	Internal, non-profit, industry
Technical Writer/Misc	per hour	$31.00	$39.00	$47.00	Internal, non-profit, industry
Graduate Student (including GAD)	per hour	$46.00	$59.00	$71.00	Internal, non-profit, industry