



BILLING RATES - FY 08/09

DEPARTMENT NAME :
Transportation Services

VICE-PRESIDENT AREA :
Chief Business Officer

DESCRIPTION OF COMMODITY OR SERVICE :	UNIT OF BILLING	FY 08/09 RATE	CUSTOMERS BEING SERVED
Vehicle Maintenance Shop Labor Rate	per hour (2)	\$52.00	UNIV DEPTS/STATE AGENCIES
Parts Selling Price (expressed as % over cost)		10%	UNIV DEPTS/STATE AGENCIES
VEHICLE LEASE RATES (1):			
Full Size Sedan (Taurus)	Per mile (3)	\$0.33	Daily Dispatch Users
	Perm lease(4)	\$485.10	Permanent lease, University Center
Intermediate Sedan (Breeze &	Per mile (3)	\$0.30	Daily Dispatch Users
	Perm lease(4)	\$441.00	Permanent lease, Strom Thurmond Institute
Mini Passenger & Cargo Van	Per mile (3)	\$0.35	Daily Dispatch Users
	Perm lease(4)	\$514.50	Permanent lease, Computer Center, Telecommunications
1/4 Ton Pickup	Per mile (3)	\$0.31	Daily Dispatch Users

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	Perm lease(4)	\$455.70	Permanent lease, Univ. Police
Marked Police Car	Per mile (3)	\$0.46	University Police
	Perm lease(4)	\$676.20	
Unmarked Police Car	Per mile (3)	\$0.37	University Police
	Perm lease(4)	\$543.90	
12 Passenger Van	Per mile (3)	\$0.43	Daily Dispatch Users Athletic Camps, Numerous Depts
	Perm lease(4)	\$632.10	
15 Passenger Van	Per mile (3)	\$0.44	Daily Dispatch Users Athletic Camps, Numerous Depts
	Perm lease(4)	\$646.80	
1/2 Ton Pickup	Per mile (3)	\$0.34	Daily Dispatch Users Permanent lease, Parking Services
	Perm lease(4)	\$499.80	
Intermediate Utility	Per mile (3)	\$0.35	Permanent lease, Ag Fire Dept
	Perm lease(4)	\$514.50	
4 WD Utility / Pickup	Per mile (3)	\$0.38	Permanent lease,
	Perm lease(4)	\$558.60	
Ambulance	Per mile (3)	\$0.78	Permanent lease, Fire
	Perm lease(4)	\$1,146.60	
1/2 Ton Van	Per mile (3)	\$0.35	Daily Dispatch Users Permanent lease, Computer Center
	Perm lease(4)	\$514.50	
Fuel Surcharge (5)	per mile (5)		All Users

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ADMINISTRATIVE SERVICES:

Optional Vehicle Assurance Program (6)	per dispatch	\$5.00	UNIV DEPTS/STATE AGENCIES Examples: Facilities, Athletic Dept, Housing, Campus Rec and other State Agencies
State Fuel Credit Card Utilization Fee (7)	per transaction	\$0.50	UNIV DEPTS/ Examples: Extension Offices, Police, Transportation, Youth Learning Institute

Notes:

- (1) All vehicle rental/lease rates include fuel, maintenance, and liability insurance.
- (2) The maintenance shop labor rate includes \$3.00 per hour for a facility improvement fund.
- (3) Daily rental rates are based on mileage, with a minimum of 100 miles per day for all vehicles, except 12 & 15 passenger vans. Minimum daily mileage for these vehicles is 120.
- (4) Permanent lease rates are based on a minimum mileage of 1470 miles/month, but a discount for the rate as well as the minimum mileage may be applied for surplus eligible vehicles leased on an annual basis.
- (5) Rates were established based on a fuel price of \$2.00/gallon. Because fuel pricing fluctuates, \$.30/gallon, a price adjustment of \$.01/mile may be made to the rental price.
- (6) The Optional Vehicle Assurance Program covers punitive charges associated with at-fault accidents.
- (7) The State Fuel Credit Card (Wright Express Card) fee of \$.50/off-campus fuel transaction cover administrative expenses associated with completing the fuel report.