



BILLING RATES - FY 16/17

DEPARTMENT NAME :
University Facilities - Shops

VICE-PRESIDENT AREA :
Vice President of Finance and Operations

DESCRIPTION OF COMMODITY OR SERVICE	UNIT OF BILLING	FY 16/17 RATE	CUSTOMERS BEING SERVED
Custodial Service	per hour	\$25.07	All requests from Auxiliary organizations and work for departments that is not considered a funded E&G expense
Landscape	per hour	\$37.73	All requests from Auxiliary organizations and work for departments that is not considered a funded E&G expense
Maintenance Service	per hour	\$41.00	All requests from Auxiliary organizations and work for departments that is not considered a funded E&G expense
Project Management Services	% of total project budget	under \$500,000 = 5.0%	Primarily Plant Fund
	% of total project budget	\$500,000-\$4.99M = 4.0%	
	% of total project budget	\$5M - \$50M = 2.5%	
		>\$50M is negotiated	



BILLING RATES - FY 16/17

DEPARTMENT NAME :
University Facilities - Shops

VICE-PRESIDENT AREA :
Vice President of Finance and Operations

DESCRIPTION OF COMMODITY OR SERVICE	UNIT OF BILLING	FY 16/17 RATE	CUSTOMERS BEING SERVED
Project Design Services (in-house staff)	% of total project budget	8.0%	Primarily Plant Fund
Utilities Construction and High Voltage	per hour	\$40.72	All requests from Auxiliary organizations and work for departments that is not considered a funded E&G expense
Key Cutting	per key	\$5.00	All campus departments
Paper Shredding	per bin	\$11.00	All campus departments
Paper Shredding	per pound	\$0.16	All campus departments