



BILLING RATES - FY 16/17

DEPARTMENT NAME :
Workforce Education and Research Center (WERC) @ Clemson University

VICE-PRESIDENT AREA :
Provost

DESCRIPTION OF COMMODITY OR SERVICE :	UNIT OF BILLING	FY 16/17 RATE (Internal)	FY 16/17 RATE (Non-Profit)	FY 16/17 RATE (Industry)	CUSTOMERS BEING SERVED
Virtual Reality					
Virtual Reality Developer	per hour	\$65.00	\$82.00	\$99.00	Internal, non-profit, industry
Modeler	per hour	\$60.00	\$76.00	\$92.00	Internal, non-profit, industry
Tester/Business Analyst/Misc	per hour	\$31.00	\$39.00	\$47.00	Internal, non-profit, industry
Project Manager/Program Coordinator	per hour	\$35.00	\$44.00	\$53.00	Internal, non-profit, industry
Graduate Student (including GAD)	per hour	\$46.00	\$59.00	\$71.00	Internal, non-profit, industry
EducateWorkforce					
One-Time Fee - Subsite and Basic Customization of Modules					
Web Developer	per hour	\$50.00	\$63.00	\$76.00	Internal, non-profit, industry
Graphic Designer	per hour	\$50.00	\$63.00	\$76.00	Internal, non-profit, industry
Tester/Misc	per hour	\$31.00	\$39.00	\$47.00	Internal, non-profit, industry
Graduate Student (including GAD)	per hour	\$46.00	\$59.00	\$71.00	Internal, non-profit, industry
Annual Fee - Hosting, Maintenance, Technical Support (Instructor toolkit, analytics, and grading dashboard)					
Infrastructure Management	per hour	\$50.00	\$63.00	\$76.00	Internal, non-profit, industry
User Technical Support	per hour	\$30.00	\$38.00	\$45.00	Internal, non-profit, industry
Graphic Designer	per hour	\$50.00	\$63.00	\$76.00	Internal, non-profit, industry
Tester/Misc	per hour	\$30.00	\$38.00	\$45.00	Internal, non-profit, industry
Graduate Student (including GAD)	per hour	\$46.00	\$59.00	\$71.00	Internal, non-profit, industry
*Equipment/infrastructure costs to be based on number of users accessing system resources					
Instructional Design, Professional Development, Advanced Customization of Modules, Speaking Engagements, Custom Build Modules/Digital Learning Materials, & ePubs					
Instructional Designer	per hour	\$58.00	\$73.00	\$88.00	Internal, non-profit, industry
Instructional Support	per hour	\$31.00	\$39.00	\$47.00	Internal, non-profit, industry
Graphic Designer	per hour	\$53.00	\$67.00	\$81.00	Internal, non-profit, industry
Tester/Misc	per hour	\$31.00	\$39.00	\$47.00	Internal, non-profit, industry
Graduate Student (including GAD)	per hour	\$46.00	\$59.00	\$71.00	Internal, non-profit, industry
Evaluation & Assessment					
Primary Professional Evaluator	per hour	\$77.00	\$97.00	\$118.00	Internal, non-profit, industry
Data Analyst & Statistician	per hour	\$46.00	\$58.00	\$71.00	Internal, non-profit, industry
Technical Writer/Misc	per hour	\$31.00	\$39.00	\$47.00	Internal, non-profit, industry
Graduate Student (including GAD)	per hour	\$46.00	\$59.00	\$71.00	Internal, non-profit, industry