



BILLING RATES - FY 19/20

DEPARTMENT NAME :

University Facilities - Shops

VICE-PRESIDENT AREA :

Vice President for Finance and Operations

DESCRIPTION OF COMMODITY OR SERVICE :	UNIT OF BILLING	FY 19/20 RATE	CUSTOMERS BEING SERVED
Custodial Service	per hour	\$26.69	All requests from Auxiliary organizations and work for departments that is not considered a funded E&G expense
Landscape	per hour	\$39.39	All requests from Auxiliary organizations and work for departments that is not considered a funded E&G expense
Maintenance Service	per hour	\$44.38	All requests from Auxiliary organizations and work for departments that is not considered a funded E&G expense
Project Management Services	% of total project budget	under \$500,000 = 5.5% \$500,000- \$4.99M = 4.5% \$5M - \$75M = 2.5% >\$75M is negotiated	Primarily Plant Fund
Project Design Services (in-house staff)	% of total project budget	8.0%	Primarily Plant Fund
Utilities Construction and High Voltage	per hour	\$42.04	All requests from Auxiliary organizations and work for departments that is not considered a funded E&G expense
Key Cutting	per key	\$5.00	All campus departments
Paper Shredding	per bin	\$11.00	All campus departments
Paper Shredding	per pound	\$0.16	All campus departments