



BILLING RATES - FY 21/22

DEPARTMENT NAME :

University Facilities - Shops

VICE-PRESIDENT AREA :

Vice President for Finance and Operations

| DESCRIPTION OF COMMODITY OR SERVICE : | UNIT OF BILLING | FY 21/22 RATE | CUSTOMERS BEING SERVED |
|------------------------------------------|---------------------------|------------------|----------------------------------------------------------------------------------------------------------------|
| Custodial Service | per hour | \$27.76 | All requests from Auxiliary organizations and work for departments that is not considered a funded E&G expense |
| Landscape | per hour | \$40.98 | All requests from Auxiliary organizations and work for departments that is not considered a funded E&G expense |
| Maintenance Service | per hour | \$46.18 | All requests from Auxiliary organizations and work for departments that is not considered a funded E&G expense |
| Project Management Services: | | | |
| under \$1,000,000 | % of total project budget | \$0.05 | Primarily Plant Fund |
| \$1,000,000-\$4.99M | % of total project budget | \$0.05 | Primarily Plant Fund |
| \$5M - \$75M | % of total project budget | \$0.03 | Primarily Plant Fund |
| >\$75M is negotiated | % of total project budget | \$0.01 | Primarily Plant Fund |
| Project Design Services (in-house staff) | % of total project budget | \$0.08 | Primarily Plant Fund |
| Utilities Construction and High Voltage | per hour | \$43.74 | All requests from Auxiliary organizations and work for departments that is not considered a funded E&G expense |
| Key Cutting | per key | \$5.10 | All campus departments |
| Paper Shredding | per bin | \$11.30 | All campus departments |
| Paper Shredding | per pound | \$0.20 | All campus departments |