



BILLING RATES - FY 23/24

DEPARTMENT NAME :

Center for Workforce Development [CU-CWD, Dept #0937]

VICE-PRESIDENT AREA :

Provot-Academic Affairs - CECAS [College of Engineering, Computing and Applied Science]

DESCRIPTION OF COMMODITY OR SERVICE :	UNIT OF BILLING	FY 23/24 RATE	CUSTOMERS BEING SERVED
Virtual Reality			
Virtual Reality Developer/Modeler	per hour	\$65.00	Internal
Virtual Reality Developer/Modeler	per hour	\$99.00	External
Tester/Business Analyst/Misc	per hour	\$53.00	Internal
Tester/Business Analyst/Misc	per hour	\$81.00	External
VR Project Manager/Coordinator	per hour	\$105.00	Internal
VR Project Manager/Coordinator	per hour	\$160.00	External
Graduate Student (including GAD)	per hour	\$46.00	Internal
Graduate Student (including GAD)	per hour	\$112.00	External
EducateWorkforce			
One-Time Fee - Subsite and Basic Customization of Modules			
Web Developer	per hour	\$53.00	Internal
Web Developer	per hour	\$169.00	External
Graphic Designer	per hour	\$67.00	Internal



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DESCRIPTION OF COMMODITY OR SERVICE :	UNIT OF BILLING	FY 23/24 RATE	CUSTOMERS BEING SERVED
Graphic Designer	per hour	\$169.00	External
Tester/Misc	per hour	\$42.00	Internal
Tester/Misc	per hour	\$104.00	External
Graduate Student (including GAD)	per hour	\$46.00	Internal
Graduate Student (including GAD)	per hour	\$112.00	External
Annual Fee - Hosting, Maintenance, Technical Support (Instructor toolkit, analytics, and grading dashboard)	per year	\$3,200.00	Internal
Annual Fee - Hosting, Maintenance, Technical Support (Instructor toolkit, analytics, and grading dashboard)	per year	\$10,000.00	External
Infrastructure Management	per hour	\$64.00	Internal
Infrastructure Management	per hour	\$169.00	External
User Technical Support	per hour	\$30.00	Internal
User Technical Support	per hour	\$100.00	External
Graphic Designer	per hour	\$67.00	Internal
Graphic Designer	per hour	\$169.00	External
Tester/Misc	per hour	\$42.00	Internal
Tester/Misc	per hour	\$100.00	External



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Graduate Student (including GAD)	per hour	\$46.00	Internal
Graduate Student (including GAD)	per hour	\$112.00	External
*Equipment/infrastructure costs to be based on number of users accessing system resources			
Instructional Design, Professional Development, Advanced Customization of Modules, Speaking Engagements, Custom Build Modules/Digital Learning Materials, & ePubs			
Instructional Designer	per hour	\$58.00	Internal
Instructional Designer	per hour	\$195.00	External
Graphic Designer	per hour	\$67.00	Internal
Graphic Designer	per hour	\$180.00	External
Tester/Misc	per hour	\$42.00	Internal
Tester/Misc	per hour	\$104.00	External
Graduate Student (including GAD)	per hour	\$46.00	Internal
Graduate Student (including GAD)	per hour	\$112.00	External



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Evaluation & Assessment			
Professional Evaluator	per hour	\$105.00	Internal
Professional Evaluator	per hour	\$160.00	External
Data Analyst & Statistician	per hour	\$47.00	Internal
Data Analyst & Statistician	per hour	\$112.00	External
Technical Writer/Misc	per hour	\$44.00	Internal
Technical Writer/Misc	per hour	\$104.00	External
Graduate Student (including GAD)	per hour	\$46.00	Internal
Graduate Student (including GAD)	per hour	\$112.00	External
CWD Training Courses	per person per day	\$475.00	External