

DEPARTMENT NAME:

CAMPUS ACTIVITIES & EVENTS: Memorial Auditorium at Tillman Hall

VICE-PRESIDENT AREA:

DESCRIPTION OF COMMODITY OR SERVICE :	UNIT OF BILLING	FY 19/20 RATE	CUSTOMERS BEING SERVED
VENUE			
Military Heritage Plaza	per event	\$75.00	University Auxilary Department
Military Heritage Plaza	per event	\$125.00	Non-University
Memorial Auditorium (at Tillman Hall)	per event	\$500.00	University Auxilary Department
Memorial Auditorium (at Tillman Hall)	per event	\$500.00	Non-University Non-Profit
Memorial Auditorium (at Tillman Hall)	per event	\$700.00	Non-University
Memorial Auditorium (at Tillman Hall)	per event	\$150.00	Recognized Student Orgs
Memorial Auditorium (at Tillman Hall)	per event	\$150.00	Non-Auxilary Department
Memorial Auditorium-Rain Location	per event	\$500.00	University Auxilary Department
Memorial Auditorium-Rain Location	per event	\$500.00	Non-University Non-Profit
Memorial Auditorium-Rain Location	per event	\$700.00	Non-University
Memorial Auditorium-Rain Location	per event	\$150.00	Recognized Student Orgs
Memorial Auditorium-Rain Location	per event	\$150.00	Non-Auxilary Department



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DESCRIPTION OF COMMODITY OR SERVICE :	UNIT OF BILLING	FY 19/20 RATE	CUSTOMERS BEING SERVED
FURNITURE/EQUIPMENT			
Bike Rack - Metal	each	\$20.00	All Groups
Bike Rack - Plastic	each	\$17.00	All Groups
CD Player	each	\$10.00	University Departments
CD Player	each	\$10.00	Non-University
Chairs / 3rd party	each	Variable	All Groups
Chairs / in house	each	\$1.00	University Departments
Chairs / in house	each	\$1.75	Non-University
Chair Replacement	each	\$50.00	All Groups
Concert Lights In House	per event	\$150.00	All Groups
Concert Sound	per event	Variable	All Groups
Damages Fee	per event	Variable	All Groups
Dance Floor - 3rd Party	per event	Variable	All Groups
Dry Erase/Flip Chart Stand	each	\$10.00	University Departments
Dry Erase/Flip Chart Stand	each	\$10.00	Non-University



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Easel - in house	each	\$5.00	University Departments
Easel - in house	each	\$5.00	Non-University
Entertainment	per event	Variable	All Groups
Equipment Rental	per event	Variable	All Groups
Flip Chart Pad	each	\$25.00	All Groups
Furniture Rental	per event	Variable	All Groups
House Sound	per event	\$100.00	University Departments
House Sound	per event	\$100.00	Non-University
House Sound - 2nd use	per event	\$50.00	University Departments
House Sound - 2nd use	per event	\$50.00	Non-University
Keyboard In House	each	\$55.00	All Groups
Late Cancellation Fee	per event	\$75.00	All Groups
LCD Projector/Screen - Indoor	per day	\$50.00	University Departments
LCD Projector/Screen - Indoor	per day	\$90.00	Non-University
LCD Projector/Screen - Indoor - 2nd Use	per day	\$25.00	University Departments



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LCD Projector/Screen - Indoor - 2nd Use	per day	\$25.00	Non-University
LCD Projector/Screen - Outdoor	per day	Variable	All Groups
Light Towers - 3rd Party	per day	Variable	All Groups
Light Trees In House	per pair	\$100.00	All Groups
Linens & Table Skirts / 3rd party	each	Variable	All Groups
No Show Fee	per event	\$100.00	All Groups
Piano Rental	per event	Variable	All Groups
Pipe and Drape In House	per section/per day	\$25.00	All Groups
Plants/Décor	each	Variable	All Groups
Podium - In House	each	\$25.00	University Departments
Podium - In House	each	\$50.00	Non-University
Podium Rental	per event	Variable	All Groups
Portable Projection Screen - Indoor Small	each	\$15.00	All Groups
Portable Projection Screen-Indoor Large	each	\$50.00	All Groups
Portable Projection Screen-Outdoor	each	Variable	All Groups



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Portable Sound System (1 Input)	per event	\$50.00	University Departments
Portable Sound System (1 Input)	per event	\$50.00	Non-University
Portable Sound System (2-4 inputs)	per event	\$100.00	University Departments
Portable Sound System (2-4 inputs)	per event	\$100.00	Non-University
Portable Sound System (5-8 inputs)	per event	\$150.00	All Groups
Radios	each / per day	\$30.00	All Groups
Rain Location Hold Fee	per event	\$50.00	All Groups
Signage	per event	Variable	All Groups
Sign Stands 11x17	each	\$10.00	University Departments
Sign Stands 11x17	each	\$10.00	Non-University
Speaker Monitors - In House	each	\$25.00	All Groups
Spot Light In house	each	\$50.00	All Groups
Stage (4x8 sections)	each	\$40.00	All Groups
Tables / 3rd party	each	Variable	All Groups
Tables / in house	each	\$10.00	University Departments



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DESCRIPTION OF COMMODITY OR SERVICE :	UNIT OF BILLING	FY 19/20 RATE	CUSTOMERS BEING SERVED
Tables / in house	each	\$12.00	Non-University
Table Replacement	each	\$160.00	All Groups
Tents / 3rd party	each	Variable	All Groups
Trash Cans - In House/On Campus	each	\$8.00	All Groups
Trash Removal - On Campus	per event	\$50.00	All Groups
Uplighting - indoors (1-4)	per event	\$40.00	University Departments
Uplighting - indoors (5-8)	per event	\$60.00	University Departments
Uplighting - indoors (9-11)	per event	\$80.00	University Departments
Uplighting - indoors (1-4)	per event	\$80.00	Non-University
Uplighting - indoors (5-8)	per event	\$100.00	Non-University
Uplighting - indoors (9-11)	per event	\$120.00	Non-University
Video Equipment/Services	per event	Variable	All Groups
LABOR			
Box Office (Ticketing Services)	per event	Variable	All Groups
Change Over	per person/per hour	\$12.00	Recognized Student Organizations



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VICE-PRESIDENT AREA: Student Affairs

DESCRIPTION OF COMMODITY OR SERVICE :	UNIT OF BILLING	FY 19/20 RATE	CUSTOMERS BEING SERVED
Change Over	per person/per hour	\$12.00	University Departments
Change Over	per person/per hour	\$14.00	Non-University
Contract Event Staff	per event	Variable	All Groups
Custodial/Cleaning	per event	Variable	All Groups
Electrician	per event	Variable	All Groups
Event Services	per event	Variable	All Groups
Guest Services	per person/per hour	\$12.00	Recognized Student Organizations
Guest Services	per person/per hour	\$12.00	University Departments
Guest Services	per person/per hour	\$14.00	Non-University
Landscaping	per event	Variable	All Groups
Marketing	per event	Variable	All Groups
Parking Attendants	per event	Variable	All Groups
Production Manager	per person/per hour	\$20.00	Recognized Student Organizations
Production Manager	per person/per hour	\$20.00	University Departments
Production Manager	per person/per hour	\$25.00	Non-University



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VICE-PRESIDENT AREA: Student Affairs

DESCRIPTION OF COMMODITY OR SERVICE :	UNIT OF BILLING	FY 19/20 RATE	CUSTOMERS BEING SERVED
Minimum Production Staff (1-250)	per person/per hour	\$12.00	Recognized Student Organizations
Minimum Production Staff (251-500)	two people/per hour	\$24.00	Recognized Student Organizations
Minimum Production Staff (501-860)	three people/per hour	\$36.00	Recognized Student Organizations
Minimum Production Staff (1-250)	per person/per hour	\$12.00	University Departments
Minimum Production Staff (251-500)	two people/per hour	\$24.00	University Departments
Minimum Production Staff (501-860)	three people/per hour	\$36.00	University Departments
Minimum Production Staff (1-250)	per person/per hour	\$14.00	Non-University
Minimum Production Staff (251-500)	two people/per hour	\$28.00	Non-University
Minimum Production Staff (501-860)	three people/per hour	\$42.00	Non-University
Runners	per person/per hour	\$12.00	Recognized Student Organizations
Runners	per person/per hour	\$12.00	University Departments
Runners	per person/per hour	\$14.00	Non-University
Security	per person/per hour	Variable	All Groups
Stage Hands	per person/per hour	\$12.00	Recognized Student Organizations
Stage Hands	per person/per hour	\$14.00	Non-University



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Stage Hands	per person/per hour	\$12.00	University Departments
Ticket Takers	per person/per hour	\$12.00	Recognized Student Organizations
Ticket Takers	per person/per hour	\$12.00	University Departments
Ticket Takers	per person/per hour	\$14.00	Non-University
Ushers	per person/per hour	\$12.00	Recognized Student Organizations
Ushers	per person/per hour	\$12.00	University Departments
Ushers	per person/per hour	\$14.00	Non-University